

July 1, 2022 - June 30, 2023 Health System Support

(in thousands)	DAVIS	IRVINE	LOS ANGELES	SAN DIEGO	SAN FRANCISCO	SYSTEMWIDE
Clinical	\$ 77,777	\$ 95,084	\$ 249,881	\$ 247,689	\$ 116,810	\$ 787,242
Education & Research	66,446	2,399	14,155	17,663	2,321	102,985
Community Engagement	59		3,154	500		3,713
Other	6,528	21,200	8,414		18,010	54,153
Total	\$ 150,812	\$ 118,683	\$ 275,605	\$ 265,853	\$ 137,141	\$ 948,093

Narrative Explanation

Health System Support payments are internal transfers of funds within the University of California. The source of these funds is hospital operating income, i.e. hospital facility revenues that exceed the cost of operations. As illustrated in the table above, the majority of these funds are applied to purposes related to non-facility health care, such as support for patient care activities by faculty physicians that are not reimbursable as hospital services. Another significant category of application is support for Education and Research activity, including but not limited to the medical and allied health professional training programs, biomedical science research, public health research, etc. Below are selected examples that further illustrate the nature of these payments.

Clinical	Areas that relate to clinical, clinical support/staffing/recruiting, delivery of care, physician related programs, etc. Selected examples :
DAVIS	<ul style="list-style-type: none"> Increased funding for SOM Clinical, Research, and Education missions related to Funds Flow model implemented in in FY22. UC Davis Medical Center provided \$17.7m for Time Limited Support, Chairperson, and Outreach. \$27.6m to support electronic health records system and other related information technology efforts. The remaining clinical support funds were invested in strategic initiatives, growth, and physician recruitments.
IRVINE	<ul style="list-style-type: none"> UC Irvine Medical Center provided \$82.3M of clinical support funds for the School of Medicine strategic initiatives, \$6.0M to subsidize physician and support programs, and the remaining funds for operational support of Inpatient Integrated Health, Samueli Executive Health and Center for Clinical Research.
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center transferred \$77.2M to subsidize physician and support programs in medical school departments; recognized \$113.5M in non-hospital costs related to the Faculty Practice Group and medical school departments; and transferred \$46.6M toward other support for the Faculty Practice Group. The majority of the remaining \$12.6M in clinical support funds went to strategic initiatives.
SAN DIEGO	<ul style="list-style-type: none"> UC San Diego Medical Center provided the majority of its health system support towards clinical support for its affiliated medical school departments. These funds were primarily to support the faculty clinical practice program, strategic initiatives, and recruitment efforts, including \$91.8M across all departments for clinical work by physicians.
SAN FRANCISCO	<ul style="list-style-type: none"> UCSF Medical Center supplied to its affiliated medical school faculty practice \$116M towards clinical strategic support activities. Of the \$116M, \$2.9M to the School of Pharmacy, School of Dentistry and School of Nursing, \$7.4M for JV - Ortho Institute collaborative support program investment, \$3.6M was for Cancer Center Support. The majority of clinical support funds was to support related program development and strategic initiatives.
Education & Research	Areas that relate to the support of research and education activities. Selected examples:
DAVIS	<ul style="list-style-type: none"> Increased funding for SOM Clinical, Research, and Education missions related to Funds Flow model implemented in in FY22. UC Davis Medical Center provided \$5.8m for physician recruitment specifically for research units, \$9.9m in GME Program Director. The remaining education & research funds were invest in education mission.
IRVINE	<ul style="list-style-type: none"> UC Irvine Medical Center provided \$2.4M to the School of Medicine in education and research support, which included funding for Clinical and Translational Sciences Award, office rent and other administrative support.
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center contributed \$4.0M to support the Clinical and Translational Science Institute and Clinical and Translational Research Center and \$4.3M to the Jonsson Comprehensive Cancer Center in support of cancer research and program development. The majority of the remaining \$5.9M education & research funds were to support the Dean's Office, Biomedical Library, Simulation Center and simulated medical training programs, Family Health Center for resident rotations, and various faculty members in the School of Medicine.
SAN DIEGO	<ul style="list-style-type: none"> UC San Diego contributed \$14.8M to support the School of Medicine Dean's Office which provides funding to departments for the academic and research missions. The majority of the remaining contribution is \$2.9M in support to the Vice Chancellors Office, which supports the infrastructure for the School of Medicine. Other funding is related to support for the Clinical Trials Office and Sanford Institute for Empathy and Compassion.
SAN FRANCISCO	<ul style="list-style-type: none"> UC San Francisco Medical Center supplied \$1.4M towards library support.
Community Engagement	Areas that support and benefit public service, local area, community, affiliations, etc. Selected examples:
DAVIS	
IRVINE	
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center provided \$1.0M to support a community-based orthopedic hospital program for inner-city children, \$1.3M to a local community health center, and \$0.9M to support World Health and Community Health Initiatives.
SAN DIEGO	<ul style="list-style-type: none"> UC San Diego Medical Center supplied \$0.5M in various community engagement events.
SAN FRANCISCO	
Other	Support for the university/campus other than the above line items. Selected examples:
DAVIS	<ul style="list-style-type: none"> UC Davis Medical Center provided support for centralized initiatives.
IRVINE	<ul style="list-style-type: none"> UC Irvine Medical Center provided \$21.2M in UC Irvine Campus and UCOP assessments.
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center provided \$5.0M to UC Health for the UC Center for Health Quality and Innovation for Precision Medicine and \$3.4M to UCLA Development for programs and operations and other system-wide initiatives.
SAN DIEGO	
SAN FRANCISCO	<ul style="list-style-type: none"> UC San Francisco Medical Center supplied \$12M towards campus related strategic funds/chancellor funds. \$6.2M UHC Funds.