

July 1, 2019 - June 30, 2020 Health System Support

(in thousands)	DAVIS	IRVINE	LOS ANGELES	SAN DIEGO	SAN FRANCISCO	SYSTEMWIDE
Clinical	\$ 34,069	\$ 100,101	\$ 230,069	\$ 298,939	\$ 82,716	\$ 745,894
Education & Research	19,510	5,997	46,138	30,741	680	\$ 103,066
Community Engagement			1,936	550		\$ 2,486
Other	(45,755)	20,708	4,253		37,796	17,002
Total	\$ 7,824	\$ 126,806	\$ 282,396	\$ 330,230	\$ 121,192	\$ 868,448

Narrative Explanation

Health System Support payments are internal transfers of funds within the University of California. The source of these funds is hospital operating income, i.e. hospital facility revenues that exceed the cost of operations. As illustrated in the table above, the majority of these funds are applied to purposes related to non-facility health care, such as support for patient care activities by faculty physicians that are not reimbursable as hospital services. Another significant category of application is support for Education and Research activity, including but not limited to the medical and allied health professional training programs, biomedical science research, public health research, etc. Below are selected examples that further illustrate the nature of these payments.

Clinical	Areas that relate to clinical, clinical support/staffing/recruiting, delivery of care, physician related programs, etc. Selected examples :
DAVIS	<ul style="list-style-type: none"> UC Davis Medical Center supplied \$22.4M to the School of Medicine to support their electronic health records system and other related information technology efforts. The remaining clinical support funds were to invest in strategic initiatives and physician recruitments.
IRVINE	<ul style="list-style-type: none"> UC Irvine Medical Center provided \$90M of clinical support funds for the School of Medicine strategic initiatives, \$9M to subsidize physician and support programs, and the remaining funds for Inpatient Integrated Health, Samueli Executive Health and Clinical Translational Science Award (CTSA).
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center transferred \$82.4M to subsidize physician and support programs in medical school departments; recognized \$86.4M in non-hospital costs related to the Faculty Practice Group and medical school departments; and transferred \$47.2M toward other support for the Faculty Practice Group. The majority of the remaining \$14.1M in clinical support funds went to faculty and strategic initiatives.
SAN DIEGO	<ul style="list-style-type: none"> UC San Diego Medical Center provided the majority of its health system support towards clinical support for its affiliated medical school departments. These funds were primarily to support the faculty clinical practice program, strategic initiatives, and recruitment efforts, including \$86.2M across all departments for clinical work by physicians.
SAN FRANCISCO	<ul style="list-style-type: none"> UCSF Medical Center supplied to its affiliated medical school faculty practice \$83M towards clinical strategic support activities. Of the \$83M, \$2.6M to the School of Pharmacy, School of Dentistry and School of Nursing, \$5.8M for JV - Ortho Institute collaborative support program investment, \$6.7M was for Cancer Center Support and \$2.2M related to Clinical Research. The majority of clinical support funds was to support related program development and strategic initiatives.
Education & Research	Areas that relate to the support of research and education activities. Selected examples:
DAVIS	<ul style="list-style-type: none"> UC Davis Medical Center provided support for physician recruitment specifically for research units, support for clinical operations and funding for COVID related expenses.
IRVINE	<ul style="list-style-type: none"> UC Irvine Medical Center provided \$6M to the School of Medicine in education support, which included office rent, cluster hires, one time start-up operational support and other administrative support.
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center contributed \$37.7M to support resident housing and \$4.0M to support the Clinical and Translational Science Institute and Clinical and Translational Research Center. The majority of the remaining \$4.4M education & research funds were to support the Dean's Office, Biomedical Library, Simulation Center, and various faculty members in the School of Medicine.
SAN DIEGO	<ul style="list-style-type: none"> UC San Diego Medical Center provided support for educational purposes and campus related activities.
SAN FRANCISCO	<ul style="list-style-type: none"> UC San Francisco Medical Center supplied \$680K towards library support.
Community Engagement	Areas that support and benefit public service, local area, community, affiliations, etc. Selected examples:
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center provided \$1.0M to support a community-based orthopaedic hospital program for inner-city children, \$0.8M to support World Health and Community Health Initiatives, and \$0.1M to a local community health center.
SAN DIEGO	<ul style="list-style-type: none"> UC San Diego Medical Center supplied \$0.4M in funding to a student run free health clinic and \$0.2M in support of Pedal the Cause 2019, a community cycling event to raise money for cancer research.
Other	Support for the university/campus other than the above line items. Selected examples:
DAVIS	<ul style="list-style-type: none"> UC Davis Medical Center received funding from the School of Medicine related to the Medi-Cal program.
IRVINE	<ul style="list-style-type: none"> UC Irvine Medical Center provided \$21M in UC Irvine Campus and UCOP assessments.
LOS ANGELES	<ul style="list-style-type: none"> UC Los Angeles Medical Center provided \$2.5M to UCLA Development for programs and operations and \$1.7M to UC Health for the UC Center for Health Quality and Innovation for Precision Medicine and other system-wide initiatives.
SAN FRANCISCO	<ul style="list-style-type: none"> UC San Francisco Medical Center supplied \$18.8M towards campus related strategic funds/chancellor funds. \$4.9M HSS Funds, \$11.2M UC Path Support, (\$7.6M) Intergovernmental transfer support for BCHO, \$7.4M in gifts, (\$1.1M) for bonds and \$2.3M to UCOP.