

July 1, 2020 - June 30, 2021 Health System Support

(in thousands)	DAVIS	IRVINE	LOS ANGELES	SAN DIEGO	SAN FRANCISCO	SYSTEMWIDE
Clinical	\$ 37,090	\$ 130,552	\$ 222,721	\$ 221,278	\$ 82,603	\$ 694,245
Education & Research	26,193	4,542	28,306	28,228	3,364	90,633
Community Engagement			2,690	500		3,190
Other	4,026	20,040	6,411		35,233	65,710
<b>Total</b>	<b>\$ 67,310</b>	<b>\$ 155,135</b>	<b>\$ 260,127</b>	<b>\$ 250,006</b>	<b>\$ 121,200</b>	<b>\$ 853,778</b>

**Narrative Explanation**

Health System Support payments are internal transfers of funds within the University of California. The source of these funds is hospital operating income, i.e. hospital facility revenues that exceed the cost of operations. As illustrated in the table above, the majority of these funds are applied to purposes related to non-facility health care, such as support for patient care activities by faculty physicians that are not reimbursable as hospital services. Another significant category of application is support for Education and Research activity, including but not limited to the medical and allied health professional training programs, biomedical science research, public health research, etc. Below are selected examples that further illustrate the nature of these payments.

<b>Clinical</b>	<b>Areas that relate to clinical, clinical support/staffing/recruiting, delivery of care, physician related programs, etc. Selected examples :</b>
DAVIS	<ul style="list-style-type: none"> <li>UC Davis Medical Center supplied \$24.5M to the School of Medicine to support their electronic health records system and other related information technology efforts. The remaining clinical support funds were to invest in strategic initiatives and physician recruitments.</li> </ul>
IRVINE	<ul style="list-style-type: none"> <li>UC Irvine Medical Center provided \$120M of clinical support funds for the School of Medicine strategic initiatives, \$7M to subsidize physician and support programs, and the remaining funds for Inpatient Integrated Health, Samueli Executive Health and Clinical Translational Science Award (CTSA).</li> </ul>
LOS ANGELES	<ul style="list-style-type: none"> <li>UC Los Angeles Medical Center provided \$81.0M to subsidize physician and support programs in medical school departments, allocated \$89.5M in shared services costs related to the Faculty Practice Group and medical school departments, and transferred \$41.3M toward other support for the Faculty Practice Group. The majority of the remaining \$10.9M in clinical support funds went to faculty and strategic initiatives.</li> </ul>
SAN DIEGO	<ul style="list-style-type: none"> <li>UC San Diego Medical Center provided the majority of its health system support towards clinical support for its affiliated medical school departments. These funds were primarily to support the faculty clinical practice program, strategic initiatives, and recruitment efforts, including \$84.1M across all departments for clinical work by physicians.</li> </ul>
SAN FRANCISCO	<ul style="list-style-type: none"> <li>UCSF Medical Center supplied to its affiliated medical school faculty practice \$83M towards clinical strategic support activities. Of the \$83M, \$3.5M to the School of Pharmacy, School of Dentistry and School of Nursing, \$3.9M for JV - Ortho Institute collaborative support program investment, \$3.3M was for Cancer Center Support. The majority of clinical support funds was to support related program development and strategic initiatives.</li> </ul>
<b>Education &amp; Research</b>	<b>Areas that relate to the support of research and education activities. Selected examples:</b>
DAVIS	<ul style="list-style-type: none"> <li>UC Davis Medical Center provided support for physician recruitment specifically for research units, support for operations and funding for COVID related expenses.</li> </ul>
IRVINE	<ul style="list-style-type: none"> <li>UC Irvine Medical Center provided \$4.5M to the School of Medicine in education support, which included office rent and other administrative support.</li> </ul>
LOS ANGELES	<ul style="list-style-type: none"> <li>UC Los Angeles Medical Center contributed \$18.9M to support resident housing and \$4.0M to support the Clinical and Translational Science Institute and Clinical and Translational Research Center. The majority of the remaining \$5.4M education &amp; research funds were to support the Dean's Office, Biomedical Library, Simulation Center and simulated medical training programs, Jonsson Comprehensive Cancer Center, and various faculty members in the School of Medicine.</li> </ul>
SAN DIEGO	<ul style="list-style-type: none"> <li>UC San Diego contributed \$20.5M to support the School of Medicine Dean's Office which provides funding to departments for the academic and research missions. The majority of the remaining contribution is \$6M in support to the Vice Chancellors Office which support the infrastructure for the School of Medicine. Other funding is related to support for the Clinical Trials Office and Sanford Institute for Empathy and Compassion.</li> </ul>
SAN FRANCISCO	<ul style="list-style-type: none"> <li>UC San Francisco Medical Center supplied \$1.4M towards library support.</li> </ul>
<b>Community Engagement</b>	<b>Areas that support and benefit public service, local area, community, affiliations, etc. Selected examples:</b>
LOS ANGELES	<ul style="list-style-type: none"> <li>UC Los Angeles Medical Center provided \$1.0M to support a community-based orthopaedic hospital program for inner-city children, \$0.9M to a local community health center, and \$0.8M to support World Health and Community Health Initiatives.</li> </ul>
SAN DIEGO	<ul style="list-style-type: none"> <li>UC San Diego Medical Center supplied \$0.5M in various community engagement events.</li> </ul>
<b>Other</b>	<b>Support for the university/campus other than the above line items. Selected examples:</b>
DAVIS	<ul style="list-style-type: none"> <li>UC Davis Medical Center provided \$2.8M to UC Health to support centralized initiatives.</li> </ul>
IRVINE	<ul style="list-style-type: none"> <li>UC Irvine Medical Center provided \$20M in UC Irvine Campus and UCOP assessments.</li> </ul>
LOS ANGELES	<ul style="list-style-type: none"> <li>UC Los Angeles Medical Center provided \$3.2M to UCLA Development for programs and operations and \$3.2M to UC Health for system-wide initiatives.</li> </ul>
SAN FRANCISCO	<ul style="list-style-type: none"> <li>UC San Francisco Medical Center supplied \$19M towards campus related strategic funds/chancellor funds, \$4.7M for Neuro/Valley Center Space, \$3.9M for UC Health for system-wide initiatives, \$3.7M to the campus related to COVID-19 support and the remaining funds for Pain &amp; Palliative Care program.</li> </ul>